

ANNUAL REPORT 2017





















SYDNEY VXV & X HOME

ANNUAL REPORT 2016-17

At Sydney Dogs and Cats Home, we are proud to open our doors without prejudice, to lost and abandoned animals from multiple council areas across Sydney.

Since 1946, we have reunited and rehomed over 200,000 animals, and last year marked an important milestone with us celebrating 70 years of caring for animals in need. As part of our celebrations, we held our first Annual Fundraising Gala which brought in significant funds to support our ongoing work.

We were proud to launch a new partnership with the Australian Army, supporting the rehabilitation of injured trainee soldiers, and our vital services as the dedicated impound facility for councils strengthened as we welcomed a new relationship with Fairfield City Council, developing support within their community.

Last financial year saw us welcome and care for over 3300 through our doors, please take a closer look below at our incredible achievements.

Photos by Tame and Wild Studio

SYDNEY VIXIV&



🏠 PO BOX 4105, KOGARAH BAY NSW 2217

📞 02 9587 9611

SYDNEYDOGSANDCATSHOME.ORG ☑ INFO@SYDNEYDOGSANDCATSHOME.ORG



ABN: 16 943 464 585 CFN: 16738

BOARD OF DIRECTORS

Wendy Langley (President) Alison Travaglia (Vice President) Pamela Staines (Secretary) Mark Waterhouse (Treasurer) Jacqueline Milledge Leigh Johnson Jayne Morley

COUNCILS SERVED

Bayside Council Fairfield City Council Georges River Council InnerWest Council North Sydney Council Randwick City Council Waverley Municipal Council Woollahra Municipal Council

CORPORATE PARTNERS

Benny and the Pets Bruce Notley-Smith MP Chandler Cat Litter Digital Pacific For the People Hill's Pet Nutrition Kwik Kopy Bondi Junction J. Walter Thomas Sydney Julian Midwinters & Associates Savourlife

BEQUESTS/TRUSTS & FOUNDATION

Estate of the late Gayle Ann Kirkham Denis Langley Foundation Rona Ellis Foundation The Hamilton Foundation

CORPORATE SUPPORTERS

Bubba Gump Pest Control Canine Evolution Adshel 4C Recruitment Zoetis Les Néréides Precipice Films Digital Press Say it with Polish Tame & Wild Studios PETstock PetO ICAP National Australian Bank Virbac Ritchies Total Dog

SUMMARY OF FINANCIAL STATEMENT

Statement of Surplus or Deficit and Other Comprehensive Income for the year ended 30 June 2017	2017 \$	2016 \$
Total Revenue	1,874,102	1,569,689
Total Expenses	1,536,030	1,173,086
Surplus of the year	338,071	396,603
Total comprehensive surplus for the year	338,071	396,603
Statement of Financial Position as at 30 June 2017. Current Assets	2017 \$	2016 \$
Cash and Cash equivalents	1,345,062	944,181
Trade and other receivables	132,753	147,019
TOTAL CURRENT ASSETS	1,477,815	1,091,200
Non-current assets		
Plant & equipment	13,411	11,424
Leasehold improvements	171,648	190,741
Total non-current assets	185,059	202,164
TOTAL ASSETS	1,662,874	1,293,364
Current Liabilities		
Trade and other payables	70,704	40,265
Provisions	97,080	72,481
Government Grants	0	23,599
Total current liabilites	167,784	136,345
TOTAL LIABILITIES	167,784	136,345
NET ASSETS	1,495,090	1,157,019
FUNDS (unrestricted funds)	1,495,090	1,157,019

Statement of Changes in Funds Total Unrestricted Funds Balance at 1 July 2015 760,416 396,602 Total comprehensive income for the year Balance at 30 June 2016 1,157,019

	2017	0010
Balance at 30 June 2017		1,495,090
otal comprehensive income for the year		388,071
Balance at 1 July 2016		1,157,019

Statement of Cash Flows for the year ended 30 June 2017	2017 \$	2016 \$
Cash flows from operating activities		
Receipts		
Customers	1,162,771	699,655
Donors	795,586	823,238
Interest Income	12,117	6,104
Payments		
Payments to suppliers and employees	(1,500,925)	(1,225,748)
Net cash inflow/(outflow) from operating activities	469,550	303,249
Cash flows from investing activities		
Payments for plant and equipment	(68,667)	(32,647)
Net cash inflow/(outflow) from investing		

(68,667) activities (32.647)Net increase/(decrease) in cash and cash 400,88 equivalent 270,602 Cash and cash equivalents at the beginning of the FY 944 181 673,579 Cash and cash equivalents at the end of the FY 1,345,062 944,181

AUDITOR'S INDEPENDENCE DECLARATION

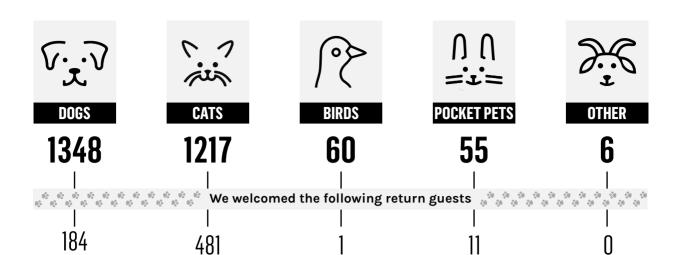
HAJOS, ANSTEE & ASSOCIATES
Chartered Accountants
Level 1
120 Sussex Street
SYDNEY NSW 2000
GPO Box 248
SYDNEY NSW 2001
george@hajosanstee.com.au
Phone: (02) 9241 4797
PRIVATE AND CONFIDENTIAL
Auditor's independence declaration (s.307 of the Act)
Attention:
Management Committee
Sydney Dogs & Cats Home Incorporated
77 Edward Street Carlton NSW 2218
Carron NSW 2218
Dear Management Committee
We have audited the financial statements of Sydney Dogs & Cats Home Incorporated for the financial year ended 30 June 2017. As lead engagement partner for the audit engagement, I declare that, to the best of my knowledge and belief, there have been:
 No contraventions of the independence requirements of the Corporations Act 2001 in relation to the audit; and
 No contraventions of any applicable code of professional conduct in relation to the audit.
1/
GEORGE'S HAJOS
Chartered Accountant
Chartered Accountant
Sydney
Dated 2/ / / / / / / / / / / / / / / / / / /
6
6



SYDNEY DOGS AND CATS HOME

STATISTICS 2016-2017

WE CHECKED IN 3363 ANIMALS



INCOMING ANIMAL STATISTICS -Intake Returns From Council From Adoption 17% From Foster Surrenders **3**% 71% From other Rescues/Welfare From Other/Transfer 2% **12**%

DID YOU KNOW?

We pride ourselves on finding solutions to help reunite owners with their pets.

Our standard process is to:



call every phone number listed on a microchip



and emails to addresses on the microchip



lost animal posts



of each lost animal onto our website

WE CHECKED OUT 3286 ANIMALS

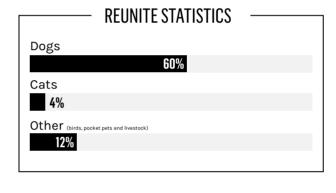
'ananananan Rehoming Services an a

POUND SERVICES



2 animals per day reunited with their owners

That equates to more than







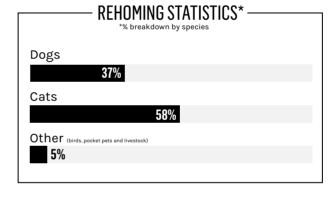
Adopted

Transferred



to rescue

foster homes



During 2016/17

DID YOU KNOW?







was **17 Days***



· administered 2019 vaccinations desexed 925 animals

No healthy or treatable animal was euthanised

PROUDLY SUPPORTING GETTING 2 ZERO

zero euthanasia of all healthy and treatable cats and dogs.

movement is to achieve



NSW to join the G2Z movement and works tirelessly to this aim.

Sydney Dogs and Cats Home

was proudly the first shelter in



 reception and administration assistants special events and programs assistants pet transport

Tasks include: kennel hand duties

- ·pet grooming • 24/7 care provided by our foster carers

Positive impact in our community Programs incude:

· community and corporate volunteering • service education week for Year 9 junior volunteers · international student cultural experience · community service

· pet therapy for aged care •pet therapy for injured Australian Army recruits

Cats

Other

Total

OVERVIEW OF SYDNEY DOGS AND CATS HOME STATISTICS

		1		
ncoming animal movements	1532	1637	133	3302
Outs via pound services	774	71	16	862
Outs via rehoming	650	1002	89	1741
Euthanised treatable health	0	0	0	0
Euthanised treatable social	0	0	0	0
Euthanised council declared dangerous	31	0	0	31
Euthanised untreatable health	20	234	10	264
Euthanised untreatable social (ie. unsafe/feral)	44	338	6	388

Dogs



CONTACT US

Postal Address PO Box 4105, Kogarah Bay NSW 2217

Carlton Shelter Phone 02 9587 9611

Strathfield Vet Clinic Phone 02 8789 0193

Website

www.sydneydogsandcatshome.org

Email

info@sydneydogsandcatshome.org

FOLLOW US



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Sydney Dogs & Cats Home is owned and operated by The Sydney Dogs & Cats Home Incorporated.

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WOOF. MEOW.