



SYDNEY DOGS AND CATS HOME ANNUAL REPORT

2018 – 19

Letter from Renae Jackson Animal Care Team Manager of Sydney Dogs & Cats Home

Financial Year 2019 has been a remarkable year for Sydney Dogs & Cats Home with outstanding achievements in terms of adoptions, fundraising and expanding our volunteer network. I'm so proud of our staff, volunteers, partners and members who work tirelessly to support the organisation and the pets that come into our care.

Working from the same site in Carlton since 1946 this year we realised a step-change in our capacity to care, despite the physical constraints of our current shelter. The result, an increase in rehoming rates, a decline in the number of incidents resulting in injuries to staff and volunteers, and a decrease in euthanasia.

The drivers of this change have been two-fold. Firstly, the development, implementation and adherence to new procedures that have created a safer working environment for those handling lost and abandoned pets daily. These new procedures have had the added bonus of creating a less stressful shelter environment for the animals coming into our care. Secondly, the incredible expansion of our foster care network to include more than 500 homes. The outcome has been our ability in financial year of 2018/19 to reunite 32% of the animals coming into our care with their owners and the ability to find new homes for more than 1,300 abandoned pets.

In addition to our day-to-day work we have been focused on the future and what will be our new Home in Kurnell. We engaged an architectural firm to develop the plans for our facility. As part of this development, I had the privilege to travel to the United States to tour multiple shelters across the country to identify best practices and methods for the care of lost and abandoned pets. The insights and experience I gained will be applied to the build of our new home, ensuring we build for Sydney a world-class community facility for rehoming animals.

Our new facility will have increased capacity to shelter animals as well as fully enclosed exercise and challenger yards for the training and enrichment of shelter residents. We are seeking to break ground on the new facility in 2020, and we plan to build the shelter in stages as we continue to raise funds for the complete build estimated to be in excess of \$6.4 Million.

We will be challenged in the years ahead as we continue our day-to-day work while building a new facility and relocate our operations to the new site in stages. However, with supporters like you, we know we can get there. We thank you for your dedicated and generous support and look forward to sharing the journey ahead with you.

Warm regards,

Renae Jackson
Animal Care Team Manager

SYDNEY DOGS AND CATS HOME

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ABN: 16 943 464 585
CFN: 16738

ANNUAL REPORT 2018-19

BOARD OF DIRECTORS

Wendy Langley (President)
Jacqueline Milledge (Vice President)
Mark Lawrie (Secretary)
Mark Waterhouse (Treasurer)
Roger Johnston
Caroline Hamilton
Patrick Bodegraven
Laura Brown
Alison Travaglia

CORPORATE PARTNERS

Benny and the Pets
Chandler Cat Litter
Digital Pacific
Employsure
For the People
Hill's Pet Nutrition
Zoetis

BEQUESTS, TRUST & FOUNDATIONS & GRANTS

Archer Kyffin Thomas and Judith
Kirkwood Thomas Memorial
Charitable Fund
Denis Langley Foundation
Department of Social Services
Estate of the Late Galina Gail Bilgrey
Rona Ellis Foundation
The Gavin Simpson Education
Endowment
The Hamilton Foundation
Merle Carrol Animal Welfare Trust
Susan McClean

CORPORATE SUPPORTERS

4C
Bondi Behaviourist
Bubba Gump Pest Control
Humm
Kwik Kopy Bondi Junction
Les Néréides
PETstock
PetO
Poem
Precipice Films
Ritchies
SavourLife
Smart Dogz
Tame & Wild Studio
Virbac

COUNCILS SERVED

Bayside Council
Fairfield City Council
Georges River Council
Inner West Council
North Sydney Council
Randwick City Council
Waverley Municipal Council
Woollahra Municipal Council

SYDNEY DOGS & CATS HOME INC A.B.N. 16 943 464 585

STATEMENT BY MEMBERS OF THE EXECUTIVE COMMITTEE

In the opinion of the Executive Committee of the Association the financial report, as set out on pages 7 to 23 are in accordance with the Australian Charities and not-for-profit Commission Act 2012 and

1. Presents a true and fair view of the financial position of the Sydney Dogs & Cats Home Inc. as at 30 June 2019 and its performance for the year ended on that date in accordance with Australian Accounting Standards.

2. At the date of this statement, there are reasonable grounds to believe that the Sydney Dogs & Cats Home Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Executive Committee and is signed for and on behalf of the Executive Committee by:

Chair: 

Dated this 23 day of JANUARY 2019 2020

Statement of Comprehensive Income for the Year Ended 30 June 2018	2019 \$	2018 \$
Total Revenue	2,135,395	1,844,698
Total Expenses	2,083,922	1,727,487
Surplus for the year	51,473	117,211
Total comprehensive surplus for the year	51,473	117,211

Statement of Financial Position as at 30 June 2018	2019 \$	2018 \$
CURRENT ASSETS		
Cash and Cash equivalents	1,380,792	1,521,163
Trade and other receivables	168,319	92,702
TOTAL CURRENT ASSETS	1,549,111	1,613,865

NON-CURRENT ASSETS		
Plant & equipment	373,592	173,401
TOTAL NON-CURRENT ASSETS	373,592	173,401

TOTAL ASSETS	1,922,703	1,787,266
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CURRENT LIABILITIES		
Trade and other payables	258,929	174,965
TOTAL LIABILITIES	258,929	174,965
NET ASSETS	1,663,774	1,612,301

MEMBERS' FUNDS		
Retained earnings	1,663,774	1,612,301
TOTAL MEMBERS' FUNDS	1,663,774	1,612,301

Statement of Recognised Income and Expenditure for the Year Ended 30 June 2019		\$
Balance at 30 June 2017		1,495,090
Profit (loss) for 2018 year		117,211
Balance at 30 June 2018		1,612,301
Profit (loss) for 2019 year		51,473
Balance at 30 June 2019		1,663,774

Statement of Cash Flows for the Year Ended 30 June 2018	2019 \$	2018 \$
CASH FLOWS FROM OPERATING ACTIVITIES		
Members' & customers' receipts	979,824	1,558,270
Donors receipts	1,106,974	339,626
Interest received	23,506	26,032
Finance costs	0	-108
Payments to suppliers	-2,035,386	-1,737,698
Net Cash Generated from Operating Activities	74,918	186,122

Cash Flows from Investing		
Payments for plant and equipment	-215,289	-10,021
Net cash outflow from investing activities	-215,289	-10,021

Net Increase (Decrease) in Cash Held	-140,371	176,101
Cash at the beginning of the financial year	1,521,163	1,345,062
Cash at the end of the financial year	1,380,792	1,521,163

TINWORTH & Co

CHARTERED ACCOUNTANTS and BUSINESS ADVISORS

INDEPENDENT AUDIT REPORT

TO THE MEMBERS OF

SYDNEY DOGS AND CATS HOME INC.

Opinion

We have audited the attached financial report of Sydney Dogs & Cats Home Inc. ("the entity") which comprises the statement of financial position as at 30 June 2019, the statement of profit or loss and other comprehensive income, statement of recognised income and expenditure, cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, other explanatory notes and the statement by members of the Executive Committee.

In our opinion, except for the matter referred to in the Basis of Qualified Opinion below, the accompanying financial report of Sydney Dogs & Cats Home Inc. is in accordance with Div. 60 of the Australian Charities and not-for-profit Commission Act 2012 (ACNC Act), including:

1. giving a true and fair view of the Company's financial position as at 30 June 2019 and of its financial performance for the year then ended; and
2. complying with Australian Accounting Standards and Div. 60 of the Australian Charities and not-for-profit Commission Regulation 2013 .

Basis for Qualified Opinion

Cash from fundraising events is a significant source of revenue for Sydney Dogs & Cats Home Inc. Although the Committee have implemented systems of controls to ensure the monies received are properly recorded in the accounting records, it is impracticable to establish control over the collection of revenue from these sources prior to entry into its financial records.

Our audit procedures with respect to revenue from these sources had to be restricted to the amounts recorded in the financial records, As a result, we are unable to express an opinion as to whether revenue from fundraising is complete.

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Executive Committee in accordance with the auditor independence requirements of the ACNC Act and the ethical requirements of the Accounting Professional and Ethical Standard Board's APES 110: *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis of our opinion.

Responsibilities of the Executive Committee for the financial report

The executive committee members are responsible for the preparation and fair presentation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards and the Australian Charities and not-for-profit Commission Act 2012. The executive committee's responsibility also includes such internal control as the members determine in necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the members are responsible for assessing the Committee's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the members either intend to cease operations, or have no realistic alternative but to do so.

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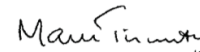
Auditor's responsibility

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatements of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis of our opinion. The risk of not detecting material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Committee's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by members.
- Conclude on the appropriateness of the members' use of going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Committee's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieved fair representation.

We communicate with the Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

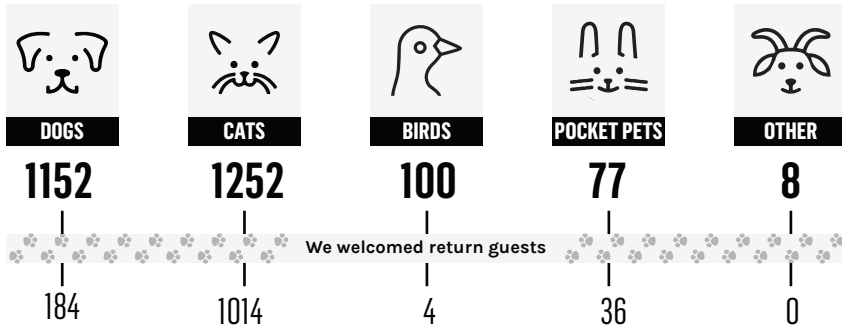


MARK TINWORTH
CHARTERED ACCOUNTANT

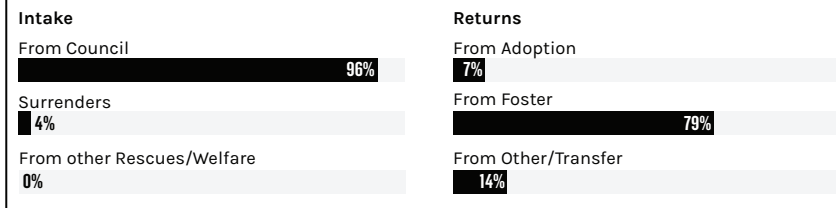
Dated this 23 day of January 2020

SYDNEY DOGS AND CATS HOME | STATISTICS 2018 - 2019

WE CHECKED IN 3827 ANIMALS



INCOMING ANIMAL STATISTICS



HIGHLIGHTS



Continued improvement our ability to successfully match pets and people with 11% decrease in animals being returned from adoption.



Increased capacity to care with 27% increase in number of foster care homes and 42% increase in number of animals placed in foster care.

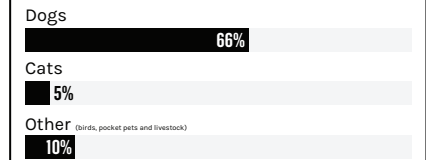
WE CHECKED OUT 3676 ANIMALS

POUND SERVICES



That equates to more than 2 animals per day reunited with their owners

REUNITE STATISTICS



REHOMING SERVICES

We found homes for:



HOW:



Adopted



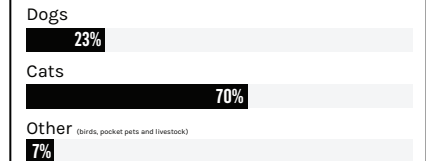
Transferred to rescue



Placed in volunteer foster homes

REHOMING STATISTICS*

*% breakdown by species



OTHER PAWESOME STATS



More than 21,798 volunteer hours at the Home



Network of 363 foster care homes



Hosted 57 school groups

OVERVIEW OF SYDNEY DOGS AND CATS HOME STATISTICS

	Dogs	Cats	Other	Total
Incoming animal movements	1336	2266	225	3827
Outs via pound services	739	74	17	830
Outs via rehoming	522	1627	163	2312
Euthanised council declared dangerous	28	0	0	28
Euthanised untreatable health	14	194	16	224
Euthanised untreatable social (ie. unsafe/feral)	42	238	2	282

PROUDLY SUPPORTING GETTING 2 ZERO

The aim of Getting 2 Zero movement is to achieve zero euthanasia of all healthy and treatable cats and dogs.



GETTING 2 ZERO

Sydney Dogs and Cats Home was proudly the first shelter in NSW to join the G2Z movement and works tirelessly to this aim.