

SYDNEY & HOME

Annual Report 2014-15

ABN: 16 943 464 585 CFN: 16738

Board of Directors

Chairman Wendy Langley
Vice President Dr Nigel Reay-Young (retired March 2015)
Secretary Pamela Staines
Treasurer Adam Furner
Board Members
 Robert Collaro (retired July 2015)
 Joan Baptie (retired February 2015)
 Dr Mark Westman
 Roger Johnson

Corporate Supporters

Benny and the Pets
 BNP Paribas
 CBRE
 Deutsche Bank Group
 Hills Pet Nutrition
 Julian Midwinter & Associates
 Lush Australia
 SavourLife

Summary of Financial Statement

	2015	2014
Statement of Surplus or Deficit and other comprehensive Income for the year ended 30 June 2015	\$	\$
Total Revenue	1,517,111	976,214
Total Expenses	1,047,804	886,940
Surplus for the year	469,307	89,274
Total comprehensive surplus for the year	469,307	89,274

	2015	2014
Statement of Financial Position as at 30 June 2015. Current Assets	\$	\$
Cash and Cash equivalents	673,580	130,022
Trade and other receivables	87,941	85,591
TOTAL CURRENT ASSETS	761,521	215,613

Non-current assets		
Plant & equipment	10,501	2,854
Leasehold improvements	176,895	191,977
Total non-current assets	187,396	194,831
TOTAL ASSETS	948,917	410,444

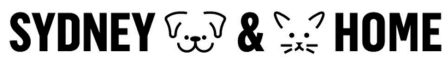
Current Liabilities		
Trade and other payables	55,531	32,850
Provisions	63,528	65,862
Government Grants	68,819	20,000
Total current liabilities	187,878	118,712
TOTAL LIABILITIES	187,878	118,712
NET ASSETS	761,039	291,732
FUNDS (unrestricted funds)	761,039	291,732

	Total unrestricted funds
Statement of changes in Funds	
Balance at 1 July 2013	202,458
Total comprehensive income for the year	89,274
Balance at 30 June 2014	291,732
Balance at 1 July 2014	291,732
Total comprehensive income for the year	469,307
Balance at 30 June 2015	761,039

	2015	2014
Statement of Cash Flows as at 30 June 2015	\$	\$
Cash flows from operating activities		
Customers	889,584	811,908
Donors	747,968	233,616
Interest income	6,899	585
Payments		
Payments to suppliers and employees	(1,089,671)	(958,382)
Net cash inflow/(outflow) from operating activities	554,780	87,727

Cash flows from investing activities		
Payments for plant and equipment	(11,222)	-
Net cash inflow/(outflow) from investing activities	(11,222)	-
Net increase/(decrease) in cash and cash equivalent	543,588	87,727
Cash and cash equivalents at the beginning of the FY	130,022	42,295
Cash and cash equivalents at the end of the FY	673,580	130,022

Letter from Chairman



77 Edward Street, Carlton NSW 2218
 PH: 02 9587 8611
 E: sdch@sydneydogscatsandcatshome.org
 ABN: 16 943 464 585
 CFN: 16738

Letter from Wendy Langley Chairman of Sydney Dogs and Cats Home

Finding new homes for Sydney's lost and abandoned animals is what we do best. It's our key challenge every day of every year.

We have been part of the Sydney landscape since 1946. Reuniting animals with their owners and providing care and finding new homes to those who have been left behind.

Anyone who has visited our Shelter on Edward Street in Carlton will know that it is a place where wonderful things happen every day. Our animals are happy and healthy, and our staff and volunteers do the most wonderful job creating an inviting and warm environment for all our new furry arrivals, and for our human visitors.

Sydney Dogs and Cats Home has also grown into a pivotal community facility, assisting not only with animal welfare, but also with aged care initiatives, disability care programs, school and higher education assistance and community service programs.

With our expansion into community work, we have seen a mutual benefit of partnering "at-risk" humans with rescue animals. From one such initiative, we successfully placed a blind dog Benji into an aged care facility. This wonderful pairing has resulted in giving Benji a second chance and also many residents at the facility a new lease on life - some have even been able to reduce their medication. This is just one success story of many.

We currently receive no government funding for the work we do - relying on the generosity of our community to ensure our doors stay open for every animal, and every human, in need.

As more and more councils across Sydney listen to the wishes of their communities, we gain greater demand to utilise our reputable Shelter where we place NO time limits and where we advocate for responsible rehoming and second chances.

As we face our biggest challenge to date, as we need to relocate our entire operation over the course of the next year. Our vision is to build a practice animal shelter and community hub that will allow us to do more.

With the need to raise in the vicinity of \$10 Million to build our new home, whilst still continuing our day-to-day operation, it is a daunting task, but we know that it will be possible thanks to the support of the greater community. A passionate team and community support are how we have gotten this far.

With thanks and regards

Wendy Langley
 Chairman

Bequest & Trust and Foundations

Estate of the Late Norma Doreen Cox
 Estate of the Late Joyce Louisa Hallam
 Estate of the Late Marjorie Margaret Killiby
 Estate of the Late June Mabel Parker
 Denis Langley Foundation
 Henry Schein Cares Foundation
 The Lin Huddleston Foundation
 The Rona Ellis Foundation

Grants

Department of Education and Communities
 Community Building Partnership

Adoption Partners

Furever Pets
 PetO
 Pets Palace
 PetStock
 Urchin Books

Councils Serviced

Botany
 Hurstville
 Kogarah
 Leichhardt
 Marrickville
 North Sydney
 Randwick
 Rockdale
 Woollahra
 Willoughby (until Nov14)

HAJOS, ANSTEE & ASSOCIATES
 Chartered Accountants
 Level 1
 120 Sussex Street
 SYDNEY NSW 2000
 GPO Box 248
 SYDNEY NSW 2001
 george@hajosanstee.com.au
 Phone: (02) 9241 4797

PRIVATE AND CONFIDENTIAL

Auditor's Independence declaration (s 307 of the Act)

Attention:
 Management Committee
 Sydney Dogs & Cats Home Incorporated
 77 Edward Street
 Carlton NSW 2218

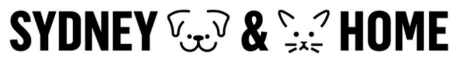
Dear Management Committee

We have audited the financial statements of Sydney Dogs & Cats Home Incorporated for the financial year ended 30 June 2015. As lead engagement partner for the audit engagement, I declare that, to the best of my knowledge and belief, there have been:

- No contraventions of the independence requirements of the Corporations Act 2001 in relation to the audit; and
- No contraventions of any applicable code of professional conduct in relation to the audit.


 GEORGE S HAJOS
 Chartered Accountant

Letter from CEO



77 Edward Street, Carlton NSW 2218
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Letter from Dr Christine Cole Shelter Veterinarian and CEO

This year we proudly reunited 62% of dogs with their owners, found new homes for 25% of our arrivals transferred 2% to specialist rescue to find their new homes.

The reclaim rate for cats remains extremely low, at just 3%. This is normal across the industry and points to greater work required in the space of responsible cat ownership within our community.

46% of our feline friends found new homes after arriving at our shelter, including 13% who were adopted through our Adoption Partners, an initiative where we partner with pet supply stores and a book store who follow our responsible rehoming methods to rehome cats, kittens and pocket pets. We're excited to be leading the way in this space.

With low numbers of animals coming from our council areas and our average adoption wait time on shelter being just 3 weeks, we have used this opportunity to assist animals from more crowded shelters (particularly the RSPCA) and taken on some of their more challenging animals for rehoming.

This year we de-sexed 245 dogs and 576 cats. Provided medical and surgical procedures to countless animals to prepare them for adoption including dental care, fracture repairs, cruciate surgery, cancer surgeries, x-rays, eye removals and some fairly fancy surgeries to salvage dogs with end stage ear disease, plastic surgery to address congenital respiratory and eye issues, and one cat with a malformed ribcage.

We have also provided vet care to animals in urgent need whose owners were unable to afford full fee vet care. This welfare work enabled these animals to stay with loving owners, including restoring to health the beloved dog of a homeless person living in a car. Growing our welfare arm is a key priority as we move forward.

Being Sydney's only not-for-profit found that doesn't place time limits and with our need to relocate our entire operation we know the challenge ahead for us is large, but the animals of Sydney need us. Our services and community programs are as unique as they are vital, and we look forward to servicing more areas of Sydney as further cement ourselves as Sydney's leading, Not-For-Profit animal and community facility.

Yours sincerely

Dr Christine Cole
 Shelter Veterinarian and CEO

SYDNEY & HOME

Animal Statistics

1st July 2014 – 30th June 2015

The mission of Sydney Dog and Cats home is to prevent the unnecessary euthanasia of healthy, loving, domestic pets, young, old or with special needs, by rehoming them and giving them a second chance at life, and to provide meaningful experiences for at-risk members of the community.

2559 Animals Arrived



Dogs
1062



Cats
1324



Birds
61



Pocket
Pets
109



Other
3

703 were reunited with their owners, That's 2 per day!



Dogs
659



Cats
34



Birds
5



Pocket
Pets
5

981 were adopted! With an average wait time of just 3 weeks!



735
from our
shelter



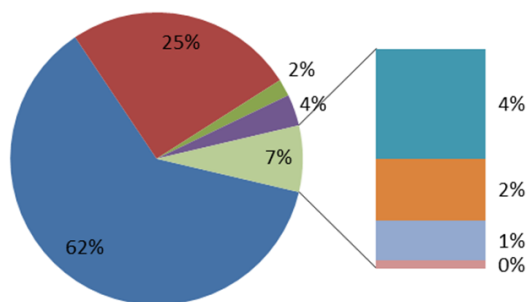
190
through our
adoption
partners



56
transferred
to rescue

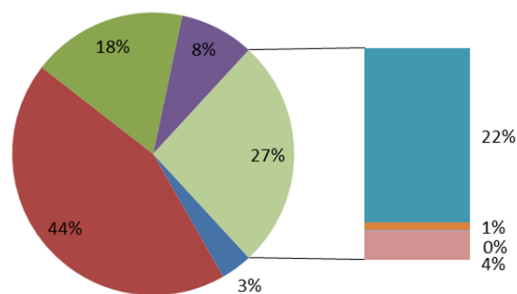
Dogs

- reclaimed
- transferred
- Euthanised untreatable sociability
- Euthanised declared dangerous
- adopted
- Other (eg; on hand)
- Euthanised untreatable health
- Euthanised restricted breed



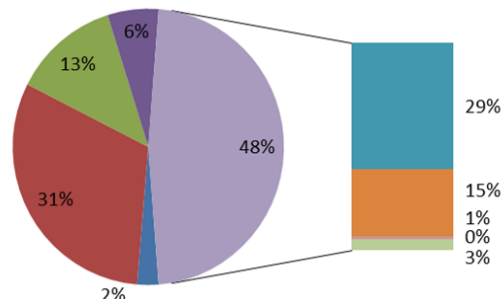
Cats not including untreatable sociability ie: feral/wild

- reclaimed
- transferred
- Euthanised untreatable health
- Euthanised declared dangerous
- adopted
- Other (eg; on hand)
- Euthanised treatable sociability
- Euthanised treatable health



Cats including untreatable sociability ie: feral/wild

- reclaimed
- transferred for adoption
- Euthanised untreatable sociability (ie feral)
- Euthanised declared dangerous
- Euthanised treatable health
- adopted
- Other (eg; on hand)
- Euthanised untreatable health
- Euthanised treatable sociability



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